

FY 1996 Profile of State OAA Programs: Massachusetts

Part A. Population Data:	Value
Total Resident Population 1996	6,092,352
Persons 60+ 1996	1,082,318
As a % of All Ages	17.8%
Persons 60-64	223,113
Persons 65-74	451,833
Persons 75-84	301,148
Persons 85+	106,224
# Women/100 Men Age 60+	145
Persons 60+ 1990	1,093,493
Minority Persons 60+ *	56,463
Minority Persons 60+ As a % of All Persons 60+ *	5.2%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+ *	2.5%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ *	1.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ *	0.1%
Hispanic Persons 60+ As a % of all Persons 60+ *	1.1%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations *	166,395
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	15.2%
Persons 60+ Below Poverty Level *	92,600
As a % of All Persons 60+ *	8.5%
Minority Persons Below Poverty Level *	11,211
As a % of All Minority Persons 60+ *	19.9%
Women 60+ Below Poverty Level *	66,754
As a % of All Women 60+ *	10.3%
Persons 60+ Living in Rural Areas *	105,821
As a % of All Persons 60+ *	9.7%
Persons 60+ Living in Nursing Homes, and Other Institutions *	60,237
As a % of All Persons 60+ *	5.5%
* denotes Fiscal Year 1990 data was used for this item.	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	24
# of Paid Staff FTEs (state/local)	36.00
# of Certified Volunteers (state/local)	360.00
Number of Cases Closed	11,601
Number of Complaints (for cases closed)	11,601
Total Program Funding	\$2,019,226

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	212,634
Total Registered Services Clients	80,175
Total Minority Clients	17,451
As a % of All Clients	8.2%
African American Non Hispanic Clients As a % of Total Clients	3.5%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.7%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	3.0%
Clients Below Poverty Level	72,274
As a % of Total Clients	34.0%
Minority Clients Below Poverty Level	16,924
As a % of All Minority Clients	97.0%
Rural Clients	38,818
As a % of Total Clients	18.3%

Part E. Focal Points/Senior Centers:	
Total Focal Points	328
Focal Point Which Are Senior Centers	256
Total Senior Centers	304
Total Senior Centers Receiving OAA \$	120

Comments:

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Part F. Service Profile:

Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	390	63,129	\$82,708	\$100,863	82.00%	10	2	-	\$18,688
Homemaker	84	2,166	\$12,586	\$20,633	61.00%	7	-	-	\$8,000
Chore	163	793	\$12,113	\$20,884	58.00%	6	-	-	\$8,824
Home Delivered Meals	35,467	5,297,568	\$7,013,268	\$21,916,463	32.00%	61	2	13	\$1,637,927
Adult Day Care/Health	204	15,164	\$41,489	\$50,596	82.00%	10	1	-	\$9,193
Case Management	4,641	8,990	\$122,595	\$200,975	61.00%	12	2	2	\$77,173
Congregate Meals	37,578	2,586,180	\$3,451,985	\$10,460,561	33.00%	58	4	13	\$7,033,073
Nutrition Counseling	917	1,378	\$113,883	\$214,874	53.00%	19	-	12	-
Assisted Transportation	1,485	38,185	\$117,810	\$184,078	64.00%	24	1	1	\$66,098
Transportation		297,749	\$934,593	\$1,699,260	55.00%	56	10	3	\$776,793
Legal Assistance		27,683	\$1,083,027	\$1,406,529	77.00%	24	-	-	\$324,168
Nutrition Education		7,588	\$118,275	\$187,738	63.00%	21	1	14	-
Information and Assistance		95,067	\$727,554	\$1,102,355	66.00%	94	13	18	-
Outreach		66,845	\$372,814	\$532,591	70.00%	119	19	7	-
Other			\$1,886,866	\$2,995,025	63.00%				\$1,627,596
Total			\$16,091,566	\$41,093,425					\$11,587,533
Unduplicated Count						350	36		

Part G. State Unit Staffing:

	Total	Minority	Title III
Agency Executive/Management Staff	6.00	4.00	1.00
Other Paid Prof Staff - Planning	16.00	3.00	12.00
Other Paid Prof Staff - Development	13.00	4.00	6.00
Other Paid Prof Staff - Administration	15.00	3.00	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	2.00	-	2.00
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	6.00	3.00	2.00
Volunteers	-	-	-
Total SUA Staff	58.00	17.00	23.00

Part I. Transfer Between Title III, Parts B and C:

Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$7,604,579	\$9,522,014	\$2,696,104
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$2,191,143
Part C2:	\$0	\$0	
Net Transfer \$	\$0	(\$2,191,143)	\$2,191,143
Net % Change	0.00%	-23.01%	81.27%
Final Allotment	\$7,604,579	\$7,330,871	\$4,887,247
After Transfers			

Part H. AAA Staff (Total State):

	Total	Minority	Title III
Agency Executive/Management Staff	35.50	2.00	16.70
Other Paid Prof Staff - Planning	32.70	3.50	20.10
Other Paid Prof Staff - Development	19.30	0.50	7.68
Other Paid Prof Staff - Administration	66.60	8.17	30.80
Other Paid Prof Staff - Service Delivery	188.00	13.70	156.00
Other Paid Prof Staff - Access/Care Coord	153.00	15.60	37.00
Other Paid Prof Staff - Other	9.23	-	2.81
Clerical/Support Staff	62.60	7.08	25.10
Volunteers	204.00	2.23	
Total AAA Staff	771.00	52.80	296.00
Number of AAAs in State	1		

Part K. Title VII Expenditures:

Chapter 2: Ombudsman Program	\$106,344
Chapter 3: Elder Abuse	-
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: